

Name of congregation:
 Chamber of Commerce Registration Number:
 Town:

Shofar Christian Church (Nederland)
 64147339
 Utrecht

| | Budget 2023 | Real figures 2022 | Real figures 2021 | Real figures 2020 | Real figures 2019 |
|---|---------------------|--------------------|-------------------|-------------------|-------------------|
| Income: | | | | | |
| 1. Rent, sub-let, interest, sales of books, etc. | € 500,00 | € 42,63 | € 468 | € 92 | € 117 |
| 2. Tithes and donations | € 100 000,00 | € 91 528,31 | € 66 312 | € 60 999 | € 55 182 |
| 3. All other income | <u>€ 2 500,00</u> | <u>€ 1 465,05</u> | <u>€ 3 813</u> | <u>€ 499</u> | <u>€ 3 766</u> |
| Total income: | € 103 000,00 | € 93 035,99 | € 70 593 | € 61 590 | € 59 065 |
| Expenses: | | | | | |
| 4. Salary and other cost | € 45 000,00 | € 41 627,31 | € 35 012 | € 27 000 | € 24 000 |
| 5. Cost of services, kiddies church and youth | € 8 000,00 | € 6 011,50 | € 3 684 | € 2 552 | € 3 399 |
| 6. Contribution to HQ/ training/donations/etc. | € 18 000,00 | € 11 301,75 | € 7 955 | € 3 343 | € 10 917 |
| 7. Rental/interest/write off/maintenance/parking/etc. | € 18 000,00 | € 14 730,05 | € 13 275 | € 11 684 | € 10 120 |
| 8. Facilitators/missionaire/volunteers cost/etc. | € 6 000,00 | € 4 903,89 | € 2 645 | € 2 363 | € 3 751 |
| 9. Office cost/banking fees/consultant fees/etc. | € 7 000,00 | € 6 328,21 | € 3 364 | € 3 376 | € 2 709 |
| 10. Decoration/media/music equipment/kiddies toys/etc. | <u>€ 1 000,00</u> | <u>€ 712,61</u> | <u>€ 543</u> | <u>€ 605</u> | <u>€ 2 232</u> |
| Total expenses: | € 103 000,00 | € 85 615,32 | € 66 478 | € 50 924 | € 57 127 |
| Income less expenses: | € 0,00 | € 7 420,67 | € 4 115 | € 10 667 | € 1 938 |

Legenda

- ad 1 Rental of own property/sub-letting/interest and investment returns/sales of books etc.
- ad 2 Gifts/tithes/legacies/sales of donations etc.
- ad 3 All other income form third parties etc
- ad 4 Salaries and expenses etc
- ad 5 All cost related to Sunday services, children and youth groups etc
- ad 6 Contributions to other organs inside the church, training, etc.
- ad 7 Rental/interest/write offs/maintenance/parking etc
- ad 8 Facilitators/missionaire/volunteer cost etc
- ad 9 Office cost/banking fees/consultant fees etc
- ad 10 Decoration hall/streaming/sound/kiddies toys/office equipment etc